



Interim
Executive
Director
Marshall Stranburg

August 15, 2012

Honorable Ed Havill, CFA, SCPA
Lake County Property Appraiser
P. O. Box 1027
Tavares, FL 32778-1027

Dear Mr. Havill:

Pursuant to Section 195.087(1)(b), Florida Statutes, the Department of Revenue has made any necessary changes to your 2012-13 budget. The enclosed budget reflects any changes that were necessary based upon our review of additional information or testimony presented.

The above referenced statute provides that this final budget, as approved by the Department of Revenue, may only be amended through a budget amendment requested by the Property Appraiser or an appeal to the Governor and Cabinet sitting as the Administration Commission. The Administration Commission may amend the budget if it finds that any aspect of the budget is unreasonable in light of the workload of the office of the Property Appraiser in the county under review. A written request must be filed no later than 15 days following the public hearing to finalize your county's budget and adoption of millage rates. Appeals may be filed by the Property Appraiser or the presiding officer of the County Commission.

The 2012-13 salary for the official is not yet available from the Office of Economic and Demographic Research (EDR). Therefore, it will be necessary for this office to make a technical amendment to the budget at a later date to reflect the final salary and any necessary adjustment for matching benefits.

If you have any questions regarding your budget, please feel free to contact me at (850) 617-8845.

Sincerely,

A handwritten signature in cursive script that reads "Cathy Galavis".

Cathy Galavis, Budget Supervisor
Property Tax Oversight Program

CG/cs

Enclosures
cc: Board of County Commissioners

Child Support Enforcement – Ann Coffin, Director • General Tax Administration – Maria Johnson, Director
Property Tax Oversight – James McAdams, Director • Information Services – Tony Powell, Director

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Tallahassee, Florida 32399-0100

**PROPERTY APPRAISER'S
SUMMARY OF THE 2012-13 BUDGET BY APPROPRIATION CATEGORY**

LAKE
COUNTY

8/15/2012
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2010-11	APPROVED BUDGET 2011-12	ACTUAL EXPENDITURES 3/31/12	REQUEST 2012-13	(INCREASE/DECREASE)		AMOUNT APPROVED 2012-13	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	2,045,490	1,967,498	928,688	2,003,343	35,845	1.8%	2,003,343	35,845	1.8%
OPERATING EXPENSES (Sch. II)	239,488	257,375	157,056	236,837	(20,538)	-8.0%	236,837	(20,538)	-8.0%
OPERATING CAPITAL OUTLAY (Sch. III)	0	0	0	0	0	----	0	0	----
NON-OPERATING (Sch. IV)		10,000		10,000	0	0.0%	10,000	0	0.0%
TOTAL EXPENDITURES	\$2,284,978	\$2,234,873	\$1,085,744	\$2,250,180	\$15,307	0.7%	\$2,250,180	\$15,307	0.7%
NUMBER OF POSITIONS		37		36	(1)	-2.7%	36	(1)	-2.7%
					COL (5) - (3) COL (6) / (3)				