

TAXING AUTHORITY	2015 FINAL VALUES (OCTOBER 1)	2016 BEST ESTIMATE (JUNE 1)	2016 PRELIM VALUES (JULY 1)	PERCENT CHANGE 2015 FINAL to 2016 JULY 1	2016 FINAL VALUES (OCTOBER 1)	OCTOBER 2015-16 PERCENT CHANGE	2015 ADOPTED RATE	2016 ROLLED-BACK RATE	2016 PROPOSED RATE	2016 PROPOSED CHANGE OVER ROLLED-BACK RATE	2016 PROPOSED CHANGE OVER 2015 FINAL RATE	2016 ADOPTED RATE	2016 ADOPTED CHANGE OVER ROLLED-BACK RATE	2016 ADOPTED CHANGE OVER 2015 FINAL RATE
LAKE COUNTY														
LAKE COUNTY BCC GENERAL FUND	16,272,949,966	17,390,764,394	17,384,349,647	6.83%	17,221,433,669	5.83%	5.3051	5.1180	5.1180	0.00%	-3.53%	5.1180	0.00%	-3.53%
MSTU FIRE	8,733,257,391	9,178,576,301	9,147,620,575	4.74%	9,052,688,344	3.66%	0.4704	0.4574	0.4704	2.84%	0.00%	0.4704	2.84%	0.00%
MSTU AMBULANCE	16,272,949,966	17,390,764,394	17,384,349,647	6.83%	17,221,433,669	5.83%	0.4629	0.4466	0.4629	3.65%	0.00%	0.4629	3.65%	0.00%
MSTU STORMWATER	8,275,774,595	8,707,045,273	8,673,534,660	4.81%	8,576,695,821	3.64%	0.4957	0.4818	0.4957	2.89%	0.00%	0.4957	2.89%	0.00%
TOTAL FUND MILLAGE							6.7341	N/A	6.5470	N/A	-2.78%	6.5470	N/A	-2.78%
VOTED DEBT SERVICE	16,272,949,966	17,390,764,394	17,384,349,647	6.83%	17,221,433,669	5.83%	0.1600	N/A	0.1524	N/A	-4.75%	0.1524	N/A	-4.75%
LAKE COUNTY WATER AUTHORITY	16,499,222,437	17,619,494,642	17,615,992,042	6.77%	17,462,123,513	5.84%	0.2554	0.2465	0.2554	3.61%	0.00%	0.2554	3.61%	0.00%
SCHOOL BOARD														
STATE (Required Local Effort - RLE)							4.9490	4.7687	4.6270	-2.97%	-6.51%	4.6270	-2.97%	-6.51%
LOCAL (Discretionary Operating & Capital Imp.)							2.2480	2.1661	2.2480	3.78%	0.00%	2.2480	3.78%	0.00%
TOTAL SCHOOL	18,223,535,237	19,333,300,729	19,384,233,816	6.37%	19,269,193,798	5.74%	7.1970	N/A	6.8750	N/A	-4.47%	6.8750	N/A	-4.47%
HOSPITALS														
SOUTH LAKE HOSPITAL DISTRICT	7,037,308,281	7,573,549,000	7,563,621,122	7.48%	7,499,004,242	6.56%	0.7633	0.7332	0.7332	0.00%	-3.94%	0.7332	0.00%	-3.94%
NORTH LAKE HOSPITAL DISTRICT	9,461,914,156	10,045,945,642	10,052,370,920	6.24%	9,963,119,271	5.30%	1.0000	0.9639	1.0000	3.75%	0.00%	1.0000	3.75%	0.00%
STATE WATER MGT. DISTRICTS														
ST JOHNS FL WATER MGT DISTRICT	16,435,697,993	17,543,766,789	17,540,335,659	6.72%	17,395,551,392	5.84%	0.3023	0.2885	0.2885	0.00%	-4.57%	0.2885	0.00%	-4.57%
SOUTHWEST FL WATER MGT DISTRICT	63,524,444	75,727,853	75,656,383	19.10%	66,572,121	4.80%	0.3488	0.3317	0.3317	0.00%	-4.90%	0.3317	0.00%	-4.90%
CITIES														
ASTATULA	46,662,054	49,222,871	49,017,179	5.05%	48,876,443	4.75%	7.5000	7.2323	8.5000	17.53%	13.33%	7.5000	3.70%	0.00%
CLERMONT	2,137,342,296	2,309,842,604	2,335,417,330	9.27%	2,318,051,719	8.45%	4.2061	4.0497	4.2061	3.86%	0.00%	4.2061	3.86%	0.00%
EUSTIS	789,822,738	825,685,268	827,179,133	4.73%	821,891,967	4.06%	7.5810	7.3771	7.5810	2.76%	0.00%	7.5810	2.76%	0.00%
FRUITLAND PARK	171,725,009	299,486,321	303,364,743	76.66%	299,998,272	74.70%	4.7371	3.2632	4.7371	45.17%	0.00%	3.9863	22.16%	-15.85%
GROVELAND	524,853,574	610,290,547	604,893,627	15.25%	597,605,092	13.86%	5.9900	5.6530	5.9000	4.37%	-1.50%	5.6000	-0.94%	-6.51%
HOWEY IN THE HILLS	73,407,900	77,076,732	76,492,617	4.20%	76,445,701	4.14%	9.5177	9.3369	9.2750	-0.66%	-2.55%	9.2750	-0.66%	-2.55%
LADY LAKE	908,771,115	966,464,856	968,507,235	6.57%	963,663,690	6.04%	3.5510	3.3962	3.3962	0.00%	-4.36%	3.3962	0.00%	-4.36%
LEESBURG	1,137,664,888	1,184,674,855	1,183,332,303	4.01%	1,174,311,921	3.22%	4.2678	4.2334	4.2678	0.81%	0.00%	4.2678	0.81%	0.00%
MASCOTTE	106,382,600	114,213,889	113,053,634	6.27%	111,968,529	5.25%	8.8138	8.3289	8.3289	0.00%	-5.50%	8.3289	0.00%	-5.50%
MINNEOLA	380,294,307	423,564,924	421,005,954	10.71%	417,830,424	9.87%	6.2069	6.1483	6.1483	0.00%	-0.94%	6.1483	0.00%	-0.94%
MONTVERDE	80,106,931	84,753,278	84,353,756	5.30%	84,041,068	4.91%	2.8300	2.7121	2.8300	4.35%	0.00%	2.8300	4.35%	0.00%
MOUNT DORA	906,012,014	940,295,222	944,825,561	4.28%	940,285,927	3.78%	5.9970	5.8976	5.9970	1.69%	0.00%	5.9970	1.69%	0.00%
TAVARES	674,603,678	736,230,828	738,313,622	9.44%	732,019,797	8.51%	6.6166	6.3762	7.1000	11.35%	7.31%	7.1000	11.35%	7.31%
TAVARES DEBT SERVICE	674,603,678	736,230,828	738,313,622	9.44%	732,019,797	8.51%	0.4068	N/A	0.3680	N/A	-9.54%	0.3680	N/A	-9.54%
UMATILLA	119,585,864	123,816,857	123,934,720	3.64%	123,364,926	3.16%	7.2980	7.1089	7.2980	2.66%	0.00%	7.1089	0.00%	-2.59%

Source: Lake County Property Appraiser's Office. Carey Baker, CFA, Property Appraiser

Date: October 1, 2016

