

TAXING AUTHORITY	2017 FINAL VALUES (OCTOBER 1)	2018 TAXABLE VALUE AS REPORTED (JUNE 1 FOR BEST ESTIMATE)	PERCENT CHANGE AS REPORTED FOR BEST ESTIMATE	2018 TAXABLE VALUE AS REPORTED JULY 1 FOR PRELIMINARY TAX ROLL	PERCENT CHANGE 2017 FINAL TAX ROLL to 2018 JULY 1 CERTIFICATION	2018 TAXABLE VALUE AS REPORTED OCTOBER 1 FOR FINAL TAX ROLL	PERCENT CHANGE 2017 FINAL TAX ROLL to 2018 OCTOBER 1 FINAL TAX ROLL	2017 ADOPTED RATE	2018 ROLLED-BACK RATE	2018 PROPOSED RATE	2018 PROPOSED % CHANGE OVER ROLLED-BACK RATE	2018 PROPOSED % CHANGE OVER 2017 FINAL RATE	2018 ADOPTED RATE	2018 PROPOSED % CHANGE OVER ROLLED-BACK RATE	2018 PROPOSED % CHANGE OVER 2017 FINAL RATE
LAKE COUNTY															
LAKE COUNTY RCC GENERAL FUND	18,770,189,431	20,506,943,496	9.25%	\$20,681,623,207	10.18%	\$20,635,656,678	9.94%	5.1180	4.8364	5.1180	5.82%	0.00%	5.1180	5.82%	0.00%
MSU FIRE	5,621,029,712	6,021,287,142	7.47%	\$10,402,631,142	8.01%	\$10,281,231,595	7.78%	0.4204	0.4435	0.4204	6.31%	0.00%	0.4204	6.31%	0.00%
MSU AMBULANCE	18,770,189,431	20,506,943,496	9.25%	\$20,681,623,207	10.18%	\$20,635,656,678	9.94%	0.4629	0.4374	0.4629	5.83%	0.00%	0.4629	5.83%	0.00%
MSU STORMWATER	9,124,229,416	9,808,006,211	7.49%	\$9,854,060,299	8.00%	\$9,828,785,941	7.72%	0.4957	0.4660	0.4957	6.37%	0.00%	0.4957	6.37%	0.00%
TOTAL FUND MILLAGE								6.5470	N/A	6.5470	N/A	0.00%	6.5470	N/A	0.00%
VOTED DEBT SERVICE	18,770,189,431	20,506,943,496	9.25%	\$20,681,623,207	10.18%	\$20,635,656,678	9.94%	0.1324	N/A	0.1324	N/A	-11.12%	0.1324	N/A	-11.12%
LAKE COUNTY WATER AUTHORITY	19,024,455,153	20,766,167,425	9.16%	\$20,941,106,692	10.07%	\$20,898,553,124	9.80%	0.2554	0.2415	0.4900	102.80%	91.86%	0.4900	102.80%	91.86%
SCHOOL BOARD															
STATE (Revised Local Offer - RLO)								4.1550	4.0843	4.4070	6.56%	-5.69%	4.1070	6.56%	-5.69%
LOCAL (Revised Local Offer - RLO)								2.4800	2.1880	2.1880	6.87%	0.00%	2.2480	6.87%	0.00%
TOTAL SCHOOL	21,354,174,129	22,952,697,303	8.76%	\$23,202,144,648	9.94%	\$23,166,652,372	9.77%	6.6300	N/A	6.3550	N/A	-3.76%	6.3550	N/A	-3.76%
HOSPITALS															
NORTH LAKE HOSPITAL DISTRICT	8,241,758,173	8,130,375,123	-10.76%	\$9,175,364,142	11.39%	\$9,163,581,591	11.59%	0.6088	0.6432	0.6432	0.00%	4.76%	0.6432	0.00%	-4.76%
NORTH LAKE HOSPITAL DISTRICT	10,780,696,178	11,635,792,273	7.93%	\$11,765,742,530	9.14%	\$11,734,971,533	8.85%	1.0000	0.9487	1.0000	5.74%	0.00%	0.9800	5.83%	-2.00%
STATE WATER MGT. DISTRICTS															
ST. JOHNS FL. WATER MGT. DISTRICT	18,948,298,235	20,645,293,121	8.95%	\$20,817,391,245	9.86%	\$20,775,020,651	9.64%	0.2724	0.2562	0.2562	0.00%	5.95%	0.2562	0.00%	-5.95%
SOUTHWEST FL. WATER MGT. DISTRICT	78,156,827	122,874,304	62.85%	\$122,315,447	62.85%	\$122,315,447	62.21%	0.3131	0.2955	0.2955	0.00%	-5.62%	0.2955	0.00%	-6.42%
CITIES															
ASTAYLA	51,415,067	54,333,171	5.68%	\$54,536,138	6.07%	\$54,408,037	5.82%	2.5000	2.2075	2.5000	17.83%	13.33%	2.5000	4.98%	0.00%
CLERMONT	3,561,612,099	3,736,560,090	10.56%	\$2,860,736,810	11.49%	\$2,855,806,761	11.21%	4.2061	3.8542	4.2061	6.37%	0.00%	4.2061	6.37%	0.00%
EUSTIS	900,090,260	955,967,302	6.21%	\$991,024,774	10.10%	\$991,431,421	10.15%	7.5810	7.1350	7.5810	6.25%	0.00%	7.5810	6.25%	0.00%
FRIELAND PARK	449,629,189	448,207,744	-0.31%	\$682,178,355	38.76%	\$680,151,475	38.35%	3.9863	3.9134	4.5000	14.99%	12.89%	3.9134	0.00%	-1.83%
GROVELAND	704,217,059	822,559,059	16.80%	\$823,137,433	16.88%	\$821,309,273	16.62%	5.2000	4.9276	5.6000	11.65%	7.69%	5.2000	5.13%	0.00%
HOWDY IN THE HILLS	79,242,187	79,150,913	-0.12%	\$92,169,040	16.81%	\$91,926,835	16.30%	9.2750	8.8956	9.2750	5.13%	0.00%	9.2750	5.13%	0.00%
LADY LAKE	1,038,114,139	1,109,211,138	6.85%	\$1,105,932,788	6.53%	\$1,108,198,926	6.75%	3.3962	3.2724	3.3962	4.91%	0.00%	3.3962	4.91%	0.00%
LEESBURG	1,246,392,118	1,335,438,214	7.18%	\$1,189,490,497	7.47%	\$1,180,200,201	6.73%	4.2678	4.1796	4.2678	2.26%	0.00%	4.2678	2.26%	0.00%
MANCOTE	122,304,300	139,764,911	14.28%	\$139,563,172	14.13%	\$140,296,371	14.70%	7.9316	7.6291	7.9316	3.81%	0.00%	7.6291	0.00%	-3.81%
MINNOLA	485,781,705	585,817,123	20.59%	\$591,544,757	21.77%	\$589,116,225	21.27%	6.7975	6.5469	6.7975	3.74%	0.00%	6.1900	-5.74%	-1.43%
MONTEVERDE	70,311,071	78,191,098	11.20%	\$78,409,164	11.19%	\$78,368,273	11.18%	2.8300	2.6346	2.8300	6.61%	0.00%	2.8300	6.61%	0.00%
MONTEVERDE	1,008,913,873	1,089,441,624	7.93%	\$1,089,086,576	8.18%	\$1,087,446,847	7.99%	6.8000	6.6296	7.0000	25.09%	11.11%	6.8000	4.48%	0.00%
TAVARES (General Fund Only - debt millage not included)	808,059,254	879,208,027	8.80%	\$892,487,398	10.48%	\$888,176,068	9.91%	7.0000	6.5819	7.5000	10.15%	0.00%	7.1119	8.05%	1.60%
UMATHLA	128,475,312	134,073,018	4.38%	\$135,321,296	5.33%	\$138,749,722	8.00%	7.1089	6.9688	9.1089	30.75%	28.13%	7.1089	2.04%	0.00%

Source: Lake County Property Appraiser's Office. Carey Baker, CFA, Property Appraiser
October 1, 2018

