



Florida Department of Revenue
Property Tax Oversight

Jim Zingale
Executive Director

5050 West Tennessee Street, Tallahassee, FL 32399

floridarevenue.com

July 15, 2021

Honorable Carey Baker
Lake County Property Appraiser
cbaker@lcpafl.org

Dear Mr. Baker:

Under section 195.087, Florida Statutes (F.S.), the Department of Revenue (Department) has reviewed your budget request for your office's operations for October 1, 2021, through September 30, 2022. The Department will send copies of this letter and your tentative budget to your board of county commissioners.

The budget contains the Department's tentative amendments and changes. The salary this budget reflects for the official is based on the salary for 2020-2021. The Office of Economic and Demographic Research will provide the final salary computations for 2021-2022, and the Department will make the necessary adjustments when this information becomes available.

Section 195.087, F.S., requires the property appraiser and county commission to submit additional information or testimony before August 15, 2021. The Department will make final amendments or changes to your budget and will notify both you and your board of county commissioners then. Please provide all additional information by August 6th to allow sufficient review before the August 15 deadline.

If you have any questions, please contact me at (850) 617-8849.

Sincerely,

Gavrielle Alday
Budget Manager
Property Tax Oversight

GA
Enclosure
cc: Board of County Commissioners

**BUDGET REQUEST FOR PROPERTY APPRAISERS
 SUMMARY OF THE 2021-22 BUDGET BY APPROPRIATION CATEGORY**

LAKE
 COUNTY

7/15/2021
 EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2019-20	APPROVED BUDGET 2020-21	ACTUAL EXPENDITURES 3/31/21	REQUEST 2021-22	(INCREASE/DECREASE)		AMOUNT APPROVED 2021-22	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	2,878,514	3,163,847	1,457,677	3,129,387	(34,460)	-1.1%	3,133,163	(30,684)	-1.0%
OPERATING EXPENSES (Sch. II)	359,315	542,196	254,179	634,249	92,053	17.0%	634,449	92,253	17.0%
OPERATING CAPITAL OUTLAY (Sch. III)	4,386	841,680	273,546	189,378	(652,302)	-77.5%	189,378	(652,302)	-77.5%
NON-OPERATING (Sch. IV)		0		83,960	83,960	----	84,777	84,777	----
TOTAL EXPENDITURES	\$3,242,215	\$4,547,723	\$1,985,402	\$4,036,974	(\$510,749)	-11.2%	\$4,041,767	(\$505,956)	-11.1%
NUMBER OF POSITIONS		42		42	0	0.0%	42	0	0.0%
					COL (5) - (3)	COL (6) / (3)			